Regional Facility Type: Freeway

TPO Project No	Facility/Project N	ame Leng (mile	Project Cost	Prior Years Cost	SEFTC
Agency	From /Location	To /Location	(\$000s)	(\$000s)	Southeast Florida
Project No	Deta	ailed Project Description			Transportation Council

DT2511563	PORT OF MIAMI TU	NNEL	0.5	NEW ROAD	\$2,457,908	\$926,013			Р	roposed	Funding	(in \$000s	;)
	FROM PORT OF MIAMI	TO SR 836 / I-395		CONSTRUCTION	+-,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Activity /Phase	Funding Source					
2511563							/i nase	oource	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						DES	GN/BUILD	GMR	25,357	24,712	24,508	26,018	28,553
				—		DES	GN/BUILD	LF	3,023	3,113	3,207	3,303	3,402
						OPI	ERATIONS	DI	0	21,726	23,323	23,248	22,192
				_		OPI	ERATIONS	STED	19,729	0	0	0	0

DT2516881	SR 836 / I-3	95	2.0	BRIDGE-REPLACE AND	\$851,922 \$838,453				Р	roposed	Funding	(in \$000s	5)
	FROM WEST OF I-95	TO MACARTHUR CAUSE BRIDGE	EWAY	ADD LANES	Acti			Funding					
2516881					/Phase		/Pnase	Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
					RAILROAD & UTILITIE			DI	150	0	0	0	0
						DES	GN/BUILD	ACCM	791	0	0	0	0
						DES	GN/BUILD	ACNP	3,891	0	0	0	0
						DES	GN/BUILD	ACNP	2,052	0	0	0	0
						DES	GN/BUILD	ACSU	614	0	0	0	0
					DESIGN/BU		GN/BUILD	GFSU	5,952	0	0	0	0
					DESIGN/BL			SA	19	0	0	0	0

Regional Facility Type: Freeway

TPO Project No	Facility/Project N	lame Lengt (miles	Project Cost	Prior Years Cost	○ → SEFTC
Agency	From /Location	To /Location	(\$000s)	(\$000s)	Souitheast Florida
Project No	Det	tailed Project Description			Itansportation Council

DT4358431	SR 112 / I-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT)	0.5	NEW ROAD	\$6,689			P	roposed	Funding	(in \$000s	5)	
4358431			CONSTRUCTION			Activity /Phase	Funding Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
				RA	ILROAD &	UTILITIES	LF	0	0	0	4	0
					CONST	FRUCTION	ACNP	0	0	0	5,702	0
					CONST	FRUCTION	DI	0	0	0	56	0
	CONSTR						DIH	0	0	0	178	0
		ALTERNATIVE CONTRACTING INCENTIVE					DDR	0	320	0	0	0

TP4355431	WIDEN HEFT	6.0	ADD LANES &	\$214.030	\$6,441			Р	roposed	Funding	(in \$000s	5)
	FROM SR 836 TO NW 106 ST (MP 26-34) (F TO 10 INCLUDING MANA		RECONSTRUCT	φ214,030	\$0,441	Activity	Funding					
4355431		/Phase	Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026				
					CONST	FRUCTION	PKBD	8,520	0	542	0	0

TP4372111	HEFT (SR 821) - SURFACE STRE	ET IMPROVEMENTS	0.4	INTERCHANGE	\$54,480	\$5,379			Р	roposed	Funding	(in \$000s	6)
	FROM HAINLIN MILLS	TO US 1 (MP 11-12)		JUSTIFICA/MODIFICA			Activity	Funding					
4372111							/Phase	Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
LI						ENVIRO	NMENTAL	PKYI	0	50	0	0	0
						CONST	RUCTION	PKYI	0	0	0	49,051	0

Regional Facility Type:

TPO Project No	Facility/Project N	ame Leng (mile	·	Project Cost	Prior Years Cost	
Agency	From /Location	To /Location		(\$000s)	(\$000s)	Souitheast Florida
Project No	Det	ailed Project Description				Transportation Council

Totals	ear TIF			\$333	
Yearly	70,098	49,921	51,580	107,560	54,147

Regional Facility Type: Road

TPO Project No	Facility/Project N	ame Leng (mile	Project Cost	Prior Years Cost	SEFTC
Agency	From /Location	To /Location	(\$000s)	(\$000s)	Southeast Florida
Project No	Deta	ailed Project Description			Transportation Council

DT4232512	SR 25 / OKEECHOBEE RD	4.6	ADD LANES &	\$71,258	\$12,081			Р	roposed	Funding	(in \$000s	3)
	FROM BROWARD COUNTY LINE TO WEST OF HEFT		RECONSTRUCT	• • •		Activity /Phase	Funding Source					
4232512					/i nase	Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
					CONST	RUCTION	ACNP	55,246	0	0	0	0
			_		CONST	FRUCTION	DDR	69	0	0	0	0
					CONST	FRUCTION	SIWR	862	0	0	0	0
			ALTERNAT	VE CONTRA	ACTING IN	CENTIVES	DS	0	0	3,000	0	0

DT4232514	SR 25 / OKEECHOBEE RD	1.4	ADD LANES &	\$373,290	\$40,433			Р	roposed	Funding	(in \$000s	5)
	FROM EAST OF NW 116 WAY TO EAST OF NW 87 AV (CONCRETE)	/E	REHABILITATE PVMNT	Ac		Activity	Funding Source					
4232514				/Phase		/FildSe	Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
				PRELIMIN	DIH	15	0	0	0	0		
				RIGHT OF WAY			ACNP	119	5,050	0	0	0
				RIGHT OF WAY		BNIR	24,154	5,500	0	0	0	
					RIGH	T OF WAY	DDR	381	0	0	0	0
					RIGH	T OF WAY	DIH	500	320	0	0	0
					RIGH	T OF WAY	SN	0	150	0	0	0
			_	RA	ILROAD &	UTILITIES	DS	0	0	0	500	0
				RAILROAD & UTILITIES		LF	0	0	0	45	0	
				CONSTRUCTION			ACNP	0	0	0	0	157,432
				CONSTRUCTION			DI	0	0	0	0	126,178

Regional Facility Type: Road

TPO Project No			Length (miles)	Type of Work	Project Cost	Prior Years Cost		(S	FF	TC	
Agency	From /Location	To /Location			(\$000s)	(\$000s)			- J	Sou	Southeast Florida		
Project No	Detailed Project Description									Tren	sportat	lon Co	uncl
						CONS	TRUCTION	DS	0	0	0	0	1,033
					CONSTRUCTION		SIWR	0	0	0	0	11,480	
							1	Veerba					
								Yearly Totals	81,346	11,020	3,000	545	296,123

\$392.0

5 Year TIP Total

151,444

5 Year TIP Total

TOTAL COST - ALL PROJECTS											
	Proposed Funding (in \$000s)										
Yearly Totals	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026						

54,580

108,105

350,270

725,340

60,941